

**COLLINS CHABANE  
LOCAL MUNICIPALITY**  
Since 2016



## **PERFORMANCE AGREEMENT**

**2022/2023**

Collins Chabane Municipality herein represented by

**SHILENGE RICHARD RISENGA,**

in his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

and

**RADALI AZWIHANGWISI COLLEN,**

employee of the Municipality (hereinafter referred to as the Employee).

**WHEREBY IT IS AGREED AS FOLLOWS:**

## **1. Introduction**

- 1.1 The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".
- 1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 This agreement does not at all replace the Employment Contract signed between the parties.
- 1.4 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.
- 1.5 The Parties wish to ensure that there is compliance with Sections 57 (4A), 57 (4B) and 57 (5) of the Systems Act.

## **2. Purpose of this Agreement**

The purpose of this Agreement is to:

- 2.2 Comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Act as well as the employment contract entered into between the parties
- 2.3 Specify objectives in terms of the key performance indicators and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality
- 2.4 Specify accountabilities as set out in a Performance Plan, which forms an Annexure to the Performance Agreement
- 2.5 Monitor and measure performance against set targeted outputs
- 2.6 Use the Performance Agreement as the basis for assessing whether the employee has met the performance expectations applicable to his job
- 2.7 In the event of outstanding performance, to appropriately reward the employee
- 2.8 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery

## **3. Commencement and duration**

- 3.1. This Agreement will commence on 1 July 2022 and will remain in force until 30 June 2023 (provided the employment contract signed with the employer is still in force) thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof
- 3.2 The parties will review the provisions of this Agreement during June each year
- 3.3 The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than one month after the beginning of each successive financial year
- 3.4 This Agreement will automatically terminate on termination of the Employee's contract of employment for any reason
- 3.5 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon
- 3.6 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or Council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised

## **4. Performance Objectives**

- 4.1. The Performance Plan (Annexure A) sets out-
  - 4.1.1. Key Performance Areas that the employee should focus on
  - 4.1.2. Core competencies required from employees
  - 4.1.3. The performance objectives, key performance indicators, projects and targets that must be met by the Employee
  - 4.1.4. The time frames within which those performance objectives and targets must be met
- 4.2. The performance objectives, key performance indicators and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and

Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include strategic objectives; key performance indicators, targets, projects and activities that may include dates and weightings. A description of these elements follows:

- 4.2.1. The strategic objectives describe the strategic intent of the organisation that needs to be achieved
- 4.2.2. The performance indicators provide the measurement on how a strategic objective needs to be achieved
- 4.2.3. The target dates describe the timeframe in which the work must be achieved
- 4.2.4. The weightings show the relative importance of the key performance areas, key objectives, key performance indicators to each other
- 4.2.5. The activities are the actions to be achieved within a project

## 5. Performance Management System

- 5.1. The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer
- 5.2. The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required
- 5.3. The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee
- 5.4. The Employee undertakes to actively focus towards the promotion and implementation of the KPA's (including special projects relevant to the employee's responsibilities) within the local government framework
- 5.5. The criteria upon which the performance of the Employee shall be assessed shall consist of two components, Key Performance Areas and core Competency Requirements, both of which shall be contained in the Performance Agreement.
  - 5.5.1. The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Competency Requirements (CCRs) respectively.
  - 5.5.2. KPA's covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
  - 5.5.3. Each area of assessment will be weighted and will contribute a specific part to the total score.
  - 5.5.4. The Employee's assessment will be based on his performance in terms of the key performance indicator outputs / outcomes identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

KEY PERFORMANCE AREAS	WEIGHT
Municipal Transformation and Organizational Development	4.55%
Spatial Planning & Rationale	31.82%
Basic Service Delivery & Infrastructure Development	0%
Local Economic Development	22.72%
Municipal Financial Management and Viability	18.19%
Good Governance and Public Participation	22.72%
Total	100%

- 5.6. Municipal Manager's responsibilities are directed in terms of the abovementioned key performance areas.
- 5.7. The CCRs will make up the other 20% of the Employee's assessment score. The following CCRs are deemed to be most critical for the Employee's specific job.

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<b>6. CORE MANAGERIAL COMPETENCIES:</b>		<b>Weight (75%)</b>
Strategic Capability and Leadership		5
Programme and Project Management		10
Financial Management(compulsory)		10
Change Management		5
Knowledge Management		5
Service Delivery Innovation		10
Problem Solving and Analysis		5
People Management and Empowerment(compulsory)		10
Client Orientation and Customer Focus(compulsory)		15
<b>CORE OCCUPATIONAL COMPETENCIES:</b>		<b>Weight (25%)</b>
Interpretation of and implementation within the legislative and national policy frameworks		5
Knowledge of developmental local government		5
Knowledge of more than one functional municipal field/discipline		5
Competence as required by other national line sector Departments		5
Exceptional and dynamic creativity to improve the functioning of the municipality		5
Total		100%

## 6. Evaluating Performance

6.1. The Performance Plan (Annexure A) to this Agreement sets out:

- 6.1.1. The standards and procedures for evaluating the Employee's performance
- 6.1.2. The intervals for the evaluation of the Employee's performance

6.2. Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force

6.3. Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames

6.4. The Employee's performance will be measured in terms of contributions to the strategic objectives and strategies set out in the Employer's IDP

6.5. The Annual performance appraisal will involve:

6.5.1. Assessment of the achievement of results as outlined in the Performance Plan

- (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA
- (b) Values on actual performance are supplied for KPI's and Activities under each KPA as part of the Institutional Assessment. Based on the Target for an activity or KPI, over or under performance are calculated and converted to the 1-5-point scale. These scores are carried over to the applicable employee's performance plan. During assessment, the employee has a chance to motivate for higher scores. The panel members have a chance to ask questions regarding

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- (c) The final scores are converted to % Performance by making use of COGTA Performance Assessment Rating Calculator

#### 6.5.2. Assessment of the CCRs

- (a) Each CCR should be assessed according to the extent to which the specified standards have been met
- (b) An indicative rating on the five-point scale should be provided for each CCR
- (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score
- (d) The score is translated to a final CCR percentage through COGTA Performance Assessment Rating Calculator (refer to paragraph 6.5.1)

#### 6.5.3. Overall rating

An overall rating is calculated by using the Performance Assessment Rating Calculator whereby a weighting of 80% is applied to KPA performance and a weighting of 20% to CCR's.

6.6. The assessment of the performance of the Employee by panel members will be based on the following rating scale for KPA's and CCRs:

The assessment of the performance of the Employee will be based on the following rating scale for KPAs and CCRs:				
5	4	3	2	1
Outstanding Performance	Performance Significantly Above Expectations	Fully Effective	Not Fully Effective	Unacceptable Performance
Performance far exceeds the standard expected of an employee at this level.	Performance is significantly higher than the standard expected in the job.	Performance fully meets the standards expected in all areas of the job.	Performance is below the standard required for the job in key areas.	Performance does not meet the standard expected for the job.

6.7. For purposes of evaluating the annual performance of the municipal manager, an evaluation panel constituted of the following persons must be established –

- 6.7.1. Mayor;
- 6.7.2. Chairperson of the Performance Audit Committee or a member of the Performance Audit Committee in the absence of the Chairperson of the Performance Audit Committee;
- 6.7.3. Member of the Executive Committee
- 6.7.4. Mayor or municipal manager from another municipality; and
- 6.7.5. Member of a Ward Committee as nominated by Mayor
- 6.7.6. The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels referred to in sub-regulations (d) and (e).

### 7. Schedule for Performance Reviews

7.1. The performance of each Employee in relation to his Performance Agreement shall be reviewed within the month following the quarters as indicated with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

- First quarter: July – September 2022
- Second quarter: October – December 2022

- Third quarter: January – March 2023
- Fourth quarter: April – June 2023

7.2. The Employer shall keep a record of the mid-year review and annual assessment meetings  
 7.3. Performance feedback shall be based on the Employer's assessment of the Employee's performance  
 7.4. The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made  
 7.5. The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the Employee will be fully consulted before any such change is made

## **8. Developmental Requirements**

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

## **9. Obligations of the Employer**

The Employer shall:

- 9.1. Create an enabling environment to facilitate effective performance by the employee
- 9.2. Provide access to skills development and capacity building opportunities
- 9.3. Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee
- 9.4. On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement
- 9.5. Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this Agreement

## **10. Consultation**

- 10.1. The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –
  - 10.1.1. A direct effect on the performance of any of the Employee's functions
  - 10.1.2. Commit the Employee to implement or to give effect to a decision made by the Employer
  - 10.1.3. A substantial financial effect on the Employer
  - 10.1.4. The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in as soon as is practicable to enable the Employee to take any necessary action without delay

## **11. Management of Evaluation Outcomes**

- 11.1. The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2. A performance bonus of between 5% to 14% of the all-inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance to be constituted as follows:

% Rating Over Performance %	% Rating Over Performance % Bonus
130 - 133.8	5%
133.9 – 137.6	6%
137.7 – 141.4	7%
141.5 - 145.2	8%
145.3 – 149	9%
150 – 153.4	10%
153.5 – 156.8	11%
156.9 – 160.2	12%

160.2 – 163.6	13%
163.7 – 167	14%

- 11.3. In the case of unacceptable performance, the Employer shall:
- 11.4. Provide systematic remedial or developmental support to assist the Employee to improve his performance
- 11.5. After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his duties

## 12. Dispute Resolution

- 12.1. Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee or any other person appointed by the MEC

## 13. General

- 13.1. The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer
- 13.2. Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments
- 13.3. The performance assessment results of the Municipal Manager must be submitted to the MEC responsible for local government in the relevant province as well as the National Minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

Thus, done and signed at Mafikeng.....on this the 30 day of July..... 2022

### AS WITNESSES:

1. APP Sebogosi
2.

SENIOR MANAGER PLANNING AND DEVELOPMENT

RADALI AZWIHANGWISI COLLEN

### AS WITNESSES:

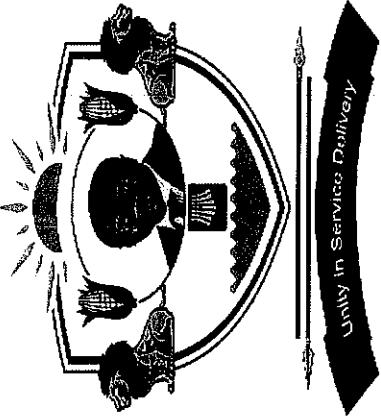
1.
2.

MUNICIPAL MANAGER

SHILENGE RICHARD RISENGA

**COLLINS CHABANE LOCAL MUNICIPALITY**

**COLLINS CHABANE  
LOCAL MUNICIPALITY**  
Since 2016



**PERFORMANCE PLAN**

**SENIOR MANAGER PLANNING AND DEVELOPMENT RADALI AZWIHANGWISI COLLEN**

**2022/23**

**"A spatially integrated and sustainable local economy by 2030"**

**Mission:**

**To ensure the provision of sustainable basic services and infrastructure to improve the quality of life of our people and to grow the local economy for benefit of all citizens**

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## **1.LEGISLATION**

The following legislation governs the development of the SDBIP and Performance management plan and functions within the Budget and Treasury Office.

### **a.Legislation Governing the Development of the SDBIP and Performance Contracts of Section 57 Managers**

- **Municipal Finance Management Act 56 of 2003 (MFMA)**, requires municipalities to develop Service Delivery and Budget Implementation Plan (SDBIP) and must be signed by the Mayor within 28 days after the budget has been approved.
- **Municipal Systems Act 32 of 2000**, requires municipalities to develop Performance Management Plan that must be reviewed quarterly. The performance management plan must be aligned to the IDP and indicate measurable and realistic targets for each Key Performance Indicator.
- **Performance Regulations, 2006**, for managers reporting to the municipal manager and the municipal manager, outlines the process of the development of Performance agreements. The MFMA, 56 of 2003, further requires that Section 56 manager and municipal manager must develop performance agreement that must be signed by the municipal manager and the Mayor respectively. This Performance plans must be linked to the SDBIP, IDP and Budget.

### **b. Legislation Governing the departmental Functions:**

- The Constitution
- The Municipal System Act, 32 of 2000
- The Municipal Structures Act
- Municipal Finance Management Act 56 of 2003
- Performance regulations of 2006

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## 2.STRATEGIC OBJECTIVES

Chapter two of the IDP indicates Municipal Strategic Objectives which further indicates what the municipality needs to achieve. These strategic objectives were developed to ensure that all National Key Performance Areas are addressed.

**Table A: Strategic Objectives are as follows:**

KPA	STRATEGIC OBJECTIVES
1.Municipal Transformation and Organisational Development	Improved governance and administration
2. Spatial Rationale	Integrated spatial and human settlement
3. Basic Service Delivery and Infrastructure Development	Improved access to sustainable basic services and Promote community well-being and environmental welfare
4. Local Economic Development	Integrated Local economy
5. Municipal Finance Management and Viability	Sound Financial Management and Viability
6. Good Governance and Public Participation	Improved governance and administration and Effective Community Participation

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### 3.KPA 1: INSTITUTIONAL TRANSFORMATION AND DEVELOPMENT

<b>KPA 1: INSTITUTIONAL TRANSFORMATION AND DEVELOPMENT; KPA WEIGHT =4.55%</b>	
<b>OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM</b>	
<b>OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY</b>	
<b>STRATEGIC OBJECTIVE: IMPROVED GOVERNANCE AND ADMINISTRATION</b>	

No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget 19/20 R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
01	Frequent Monitoring of the departmental Attendance Register by 30 June 2023	Attendance Registers.	Weekly Monitoring of the departmental Attendance Register by 30 June 2023	Attendance Register	Operating Income	OPEX	01/07/2022 2	30/06/2022 3		Monitoring and Controlling of the departmental attendance register	Monitoring and Controlling of the departmental attendance register	Monitoring and Controlling of the departmental attendance register	Controlled and Monitored departments attendance register	100

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#### 4.KPA 2: SPATIAL RATIONALE

**KPA 2: SPATIAL RATIONALE; KPA WEIGHT = 32.82%**  
**OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM**  
**OUTPUT 4: ACTIONS SUPPORTIVE OF THE HUMAN SETTLEMENT OUTCOMES**  
**STRATEGIC OBJECTIVE: INTEGRATED SPATIAL AND HUMAN SETTLEMENT**

No.	Key Performance Indicators/Measurable Objective	Baseline Targets	Annual Targets	Project Name	Funding Source	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
02	To Demarcate 2260 Sites By 30 June 2023 in Madobzi, Mapimele, Bazela, Mulumula, Muswane, Maorani, Botsoleni and Matyani.	New indicator	2260 Sites Demarcated And Surveyed By 30 June 2023 in Madobzi, Mapimele, Bazela, Mulumula, Muswane, Maorani, Botsoleni and Matyani.	Demarcation and Survey of Sites.	Own Funding	R 2 000 000.00	01/07/2022	30/06/2023	Inception Report & Topographical Survey	Draft Layout Plan	Specialist Reports: Environmental Report; Geotechnical Engineering Services & Basic Services Report	Draft SG Diagram	Q1: Inception Report & Topographical Survey	14.28

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No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
03	To Formalize And Proclaim Mabanda area by 30 June 2023	NEW INDICATOR	Mabanda Area Formalized and Proclaimed area by 30 June 2023	Formalization And Proclamation Of Mabanda	Own Funding	5 000 000.00	01/07/2022	30/06/2023	Undertake the Community Resolution.	Peggin g/L	Conduct Specialist Studies Environmental Impact Assessment , Traffic Impact Assessment , Compiling of Basic Engineering Services, Compiling of Geo Tech Technical Report, Condition of Township Establishment	Q1: Attendanc e Register Q2: Land Survey Report Q3:Specialist Reports Q4: Draft General Plans	Compile Draft General Plan	14.28

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No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight	
4	To Formalize And Proclaim Majosi Area by 30 June 2023	New indicator	Majosi Area Formalized and proclaimed by 30 June 2023	Formalization And Proclamation of Majosi	Own Funding	5 000 000.00	01/07/2022	30/06/2023	Undertake the community resolution	Pegging Land Survey	Conduct Specialist Studies Environmental Impact Assessment, Traffic Impact Assessment, Compling of Basic Engineering Services, Compling of Geo Tech Technical Report, Condition of Township Establishment	Compile Draft General Plan	Q1: Attendance & Register Q2: Land Survey Report Q3: Special Report Q4: Draft General Plans	14.28	
05	To conduct 4 NEW INDICATOR	Municipal Planning Tribunal	4	Implementation Of SPLUMA	Own Funding	500 000.00	01/07/2022	30/06/2023	Meeting/sitting conducted	Meeting/sitting conducted	Meeting/sitting conducted	Meeting/sitting conducted	1	Q1- Q4: Attendance & Register & Report	14.28

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No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
	Sittings by 30 June 2023.		Sittings conducted by 30 June 2023.							conducted				
06	To transfer All Land Parcels Previously Registered in The Name of Thulamela and Makhaldo to Collins Chobane by 30 June 2023.	NEW INDICATOR	All Land Parcels Previously Registered in The Name of Thulamela and Makhaldo transferred to Collins Chobane by 30 June 2023.	Registration Of Land Parcels	Own funding	1 000 000.00	01/07/2022	30/06/2023	Collection of Data and Compiling of the Report	Appointment of Conveyancer from the pool	Lodging of Applications of Transfer to deeds	Registration	Q1: List of Land Parcels Q2: Appointment Letter Q3: Report Q4: Report	14.28
07	To review the Land Use Scheme and submit to Council	NEW INDICATOR	Land Use Scheme reviewed and	Review Of The Land Use Scheme	Own Funding	1 000 000.00	01/07/2022	30/06/2023	Appointment of the Service Provider from the Pool and Land	Development of Draft Land Use	Submission of the Draft Land Use	Submission	Q1: Appointment Letter &	14.28

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No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
	approval by June 2023.		submitted to Council for approval by 30 June 2023. (Corrected Target to align with Indicator)						Compiling of Inception Report	Use Scheme and Submit to Management for Inputs	Scheme and Submit to Council	Scheme and Submit to Council for approval	Inception Report	
08	To compile Municipal General Valuation Roll and submit to Council for approval by 30 June 2023.	New indicator	Municipal General Valuation Roll	General Valuation Roll	Own Funding	1 500 000	01/07/2022	30/06/2023	Compiling of Inception Report	Draft General Valuation Roll	Issue Public Notice for Comments and Processing of objections	Final General Valuation Roll submitted to Council	Q1: Compiling of Inception Report Q2: Draft General	14.28

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No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Funding Source	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
			approval by 30 June 2023.										Valuation Roll	

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**5.KPA 4: LOCAL ECONOMIC DEVELOPMENT**

<b>KPA 4: LOCAL ECONOMIC DEVELOPMENT: KPA WEIGHT= 22.72%</b>						
<b>OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM</b>						
<b>OUTPUT 3: IMPLEMENTATION OF THE COMMUNITY WORK PROGRAMME</b>						
<b>STRATEGIC OBJECTIVE: INTEGRATED LOCAL ECONOMY</b>						

No.	Key Performance Indicators/Measurable Objective	Baseline	Annual Targets	Project Name	Budget R'000	Start Date	End Date	1st Q Target	2nd Q Targets	3rd Q Targets	4th Q Targets	Portfolio of Evidence	KPI Weight
09	To Support 12 Cooperatives with equipment by 30 June 2023	New indicator	12 Cooperatives at Four Municipal with equipment by 30 June 2023	Cooperative support	Own funding	01/07/2022	30/06/2023	List of the identified cooperatives to be supported and issue Public	Conduct needs assessment	Finalise specification and appoint the service provider	Delivery of equipment ,	Q-1 List of identified cooperatives to be supported & Public Notice	20

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10	To conduct One (01) Libra campaign and business inspection by the 30 June 2023	New indicator	One (01) Libra campaign and business inspection conducted by 30 June 2023	Own Funding	R 200,000.00	01/07/2022	30/06/2023	N/A	One (01) Libra campaign and business inspection	N/A	Q2: Invite and Attendance Registers	20
11	To conduct a feasibility study on the development of light industries, flea market and agricultural hubs points by 30 June 2023	New indicator	Feasibility study on the development of light industries, flea market and agricultural hubs points by 30 June 2023	Own Funding	R500,000	01/07/2022	30/06/2023	Appointment of Service Provider and Compilation of Inception Report	Compilation of Draft Report and Present to Management	Consultation with Public for Inputs	Submission of the Final Report to Council for approval	20
12	To coordinate and Host Business EXPO by 30 June 2023	New indicator	Business EXPO Coordinated and Hosted by	Own Funding	R500,000.00	01/07/2022	30/06/2023	Hosting of business EXPO	N/A	N/A	Q1 invitation and attendance register	20

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13	To Coordinate and Host Four (04) LED fora by 30 June 2023	New indicator	Four (04) LED Forum Coordinated and Hosted by 30-June 2023	LED Forum	Own Funding	OPEX	01/07/2022	30/06/2023	One (01) LED Forum Coordinated and Hosted	One (01) LED Forum Coordinated and Hosted	One (01) LED Forum Coordinated and Hosted

#### 6.KPA 5: MUNICIPAL FINANCIAL MANAGEMENT AND VIABILITY

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<b>KPA 5: MUNICIPAL FINANCIAL MANAGEMENT AND VIABILITY; KPA WEIGHT=18.19%</b>
<b>OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM</b>
<b>OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY</b>
<b>STRATEGIC OBJECTIVE: SOUND FINANCIAL MANAGEMENT</b>

No.	Programme	Measurable Objectives/ key performance indicator	Baseline	Annual Target	Budget	Start Date	Completion Date	1 <sup>st</sup> TARGET	Q	2 <sup>ND</sup> TARGET	Q	3 <sup>RD</sup> TARGET	Q	4 <sup>TH</sup> TARGET	Q	Portfolio of evidence	KPI Weight
14	Revenue Enhancement strategy	% implementation of the Revenue Enhancement Strategy by 30 June 2023	Revenue Enhancement Strategy	100% Implementation of the departmental revenue strategy by 30 June 2023	Operation al	01/07/20 22	30/06/20 23	100%	100%	Implementation of the departmental revenue strategy	100%	Implementation of the departmental revenue strategy	100%	Implementation of the departmental revenue strategy	100%	Reports on implementation of departmental revenue sources	25
15	Assets and Inventory Management	Number of departmental assets verifications conducted by 30 June 2022	Departmental Assets	2 departmental asset verifications to be conducted by 30 June 2022	Operation al	01/07/20 22	30/06/20 23	N/A	1 asset verification to be conducted per quarter	N/A	1 asset verification to be conducted per quarter	N/A	1 asset verification to be conducted per quarter	N/A	Reports on assets in the custody of the department	25	

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16	SCM Demand Management	- Number of departmental procurement plan developed and implemented by 30 June 2023	Allocated Budget	1 Departmental Procurement plan developed and implemented by 30 June 2023	Operation al	01/07/20 22	30/06/20 23	N/A	N/A	1 Annual Procurement Plan developed	Approved annual departmental procurement plan	25
17	Expenditure management	% budget spending on departmental Capital budget b 30 June 2023	Allocated Budget	100 % spending of the departmental projected Capital budget by 30 June 2023	Operation al	01/07/20 22	30/06/20 23	25% spending of the departmental projected Capital budget	25% spending of the departmental projected Capital budget	25% spending of the departmental projected Capital budget	Quarterly Financial Report	25

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## 7.KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION

<b>KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION KPA WEIGHT= 22.78%</b>
<b>OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM</b>
<b>OUTPUT 5: DEEPEN DEMOCRACY THROUGH A REFINED WARD COMMITTEE MODEL</b>
<b>OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY</b>

### STRATEGIC OBJECTIVE: IMPROVED GOVERNANCE AND ADMINISTRATION AND EFFECTIVE COMMUNITY PARTICIPATION

No .	Programme	Measurable Objectives/ Key Performance Indicator	Baseline e	Annual Target	Budget	Start Date	Completion Date	1 <sup>st</sup> Q Target	2 <sup>nd</sup> Q Target	3 <sup>rd</sup> Q Target	4 <sup>th</sup> Q Target	Portfolio Evidence	of Kpi	Kpi Weight
18	Auditing	% of departmental audit queries raised by internal audit unit addressed by 30 June 2023	Internal Audit Action Plan	100% departmental audit queries raised by Internal Audit attended to by 30 June 2023	Operation al	01/07/202 2	30/06/202 3	100% department al audit queries raised by Internal Audit attended	100% department al audit queries raised by Internal Audit attended	100% department al audit queries raised by Internal Audit attended	100% department al audit queries raised by Internal Audit attended	Report department related audit addressed	on	20
19	Auditing	% of departmental audit queries raised by external audit unit addressed by 30 June 2023	AG Action Plan	100% departmental audit queries raised by external Audit attended to by 30 June 2023	Operation al	01/07/202 2	30/06/202 3	100% department al audit queries raised by external Audit attended	100% department al audit queries raised by external Audit attended	100% department al audit queries raised by external Audit attended	100% department al audit queries raised by external Audit attended	Report department related audit addressed	on	20

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20	Risk Management	Identification and Implementation of the departmental strategic risk by 30 June 2023	Risk Register	Strategic Risks for the department identified and implemented by 30 June 2023	Operation al	01/07/202 2	30/06/202 3	Mitigation of the Strategic Risks for the department
21	Risk Management	Identification of departmental risks on the Operational Risk Register and Mitigate them by 30 June 2023	Risk Register	Department Risks identified on the Operational Risk register and mitigated by 30 June 2023	Operation al	01/07/202 2	30/06/202 3	Mitigation of departmental risks on the Operational Risk Register
22	Council Services	Number of portfolio committee meetings to be held by 30 June 2023	12	Portfolio Committee to be Coordinated by 30 June 2023	Operation al	01/07/202 2	30/06/202 3	Portfolio Committee Meetings

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## **8. PERFORMANCE WEIGHTINGS PER KEY PERFORMANCE AREAS**

The criterion upon which the performance of the employee must be assessed consists of 2 components both of which must be contained in the performance agreement.

The employee will be assessed against both components, with a weight of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs), respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCR will account for 20% of final assessment.

**Table B: WEIGHTING ON KPAs**

KEY PERFORMANCE AREAS	WEIGHT
1. Municipal Transformation and Organisational Development	4.55%
2. Spatial Rationale	31.82%
3. Basic Service Delivery and Infrastructure Development	0%
4. Local Economic Development	22.72%
5. Municipal Finance Management and Viability	18.19%
6. Good Governance and Public Participation	22.72%
<b>TOTAL WEIGHTING</b>	<b>100%</b>

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**TABLE C: CORE COMPETENCY REQUIREMENTS (CCRs)**

<b>COMPETENCES</b>	
<b>Leading Competencies</b>	<b>Weights</b>
Strategic Capability and Leadership	5
Programme and Project Management	10
Financial Management(compulsory)	10
Change Management	5
Knowledge Management	5
Service Delivery Innovation	10
Problem Solving and Analysis	5
People Management and Empowerment(compulsory)	10
Client Orientation and Customer Focus(compulsory)	15
<b>Care Competencies:</b>	
<b>Weights</b>	
Interpretation of and implementation within the legislative and national policy frameworks	5
Knowledge of development local government	5
Knowledge of more than one functional municipal field/discipline	5
Competence as required by other national line sector Departments	5
Exceptional and dynamic creativity to improve the functioning of the municipality	5

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## 9. PERFORMANCE EVALUATION

Performance evaluation will be done in line with section 23(c) of the Performance Regulation of 2006: Performance Regulation of Managers Reporting to the Municipal Manager and the Municipal Manager.

## 10. PERFORMANCE ASSESSMENT

	Score	Definition
<b>Outstanding Performance</b>	<b>5</b>	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
<b>Performance Significantly Above Expectations</b>	<b>4</b>	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
<b>Fully Effective</b>	<b>3</b>	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
<b>Not Fully Effective</b>	<b>2</b>	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/dissessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
<b>Unacceptable Performance</b>	<b>1</b>	Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.

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## **11. PERSONAL DEVELOPMENT PLANS (PDP)**

Section 29 of the Performance Regulation of 2006, requires that managers must develop personal Development Plan that must address all gaps and this plan must be part of the performance agreement.

This performance is signed in line with the Municipal Finance Management Act 56 of 2003. All s57 Managers are required performance plan and sign performance agreements with the accounting officer.

This performance plan serves as an Annexure to the signed Performance Agreement.

### **12. SIGNATURES**

DATE 15 July 2022

SENIOR MANAGER PLANNING AND DEVELOPMENT



RADALI AC

DATE 15 July 2022

MUNICIPAL MANAGER



SHILENGE RR

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## PERSONAL DEVELOPMENT PLAN

2022/2023

Collins Chabane Municipality herein represented by

SHILENGE RISENGA RICHARD,

in his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

and

RADALI AZWIHANGWISI COLLEN

employee of the Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

AC  
RR MP

## **1. INTRODUCTION**

The Aim of the Personal Development Plan (PDP) is to ensure that Employees are skilled to meet Objectives as set out in the Performance Management Agreement as prescribed by legislation. Successful career path planning ensures competent employees for current and possible future positions. It there for identifies, prioritise and implement training needs

Legislative needs taken into account comes from the Municipal Systems Act Guidelines: Generic senior management competency framework and occupational competency profiles, Municipal Finance Management Competency Regulations, such as those developed by the National Treasury and other line sector departments' legislated competency requirements need also be taken into consideration during the PDP process.

## **2. COMPETENCY MODELLING**

The COGTA has decided that a competency development model will consist of both managerial and occupational competencies:

- Managerial competencies should express those competencies which are generic of all management positions.
- Occupational competence refers to competencies which are job/function specific.

## **3. COMPILING THE PERSONAL DEVELOPMENT PLAN ATTACHED AS THE APPENDIX**

The Municipal Manager, in consultation with the employee is to compile a Personal Development Plan. The PDP has 7 columns that need to be completed. Appendix A serves as the Action Plan for the PDP

AC  
RR MP

### 3.1. Column 1: Skills/Performance GAP.

1 Skills /Performance Gap (in order of priority)	2. Outcomes Expected (measurable indicators: quantity, quality and time frames)	3.Suggested training and / or development activity	4.Suggested mode Of delivery	5.Suggested Time Frames	6. Work opportunity created to practice skill / development area	7 Support Person
E.g 1. Appraise Performance of Managers	2. The municipal manager will be able to enter into performance agreements with the Senior managers reporting to him / her, appraise them against set criteria, within relevant time frames	3.Suggested training and / or development activity	4.Suggested mode of delivery	5.Suggested Time Frames	6. Work opportunity created to practice skill / development	7. Support Person

Geographic Information System - Monitor the Services Of IIS

Physical 1 (one) Year Planning MM

Consideration must be given to the outcomes expected in column 2 so that once the intervention is completed the impact it had can be measured against relevant output indicators.

### 3.2. Column 3: Suggested training

1 Skills /Performance Gap (In order of priority)	2 Outcomes Expected (measurable indicators, quantity, quality and time frames)	3 Suggested training and/ or development activity	4 Suggested mode Of delivery	5 Suggested Time Frames	6 Work opportunity Created to practice skill / Development area	7 Support Person

Training needs must be identified with due regard to cost effectiveness and listed in column 3.

The suggested mode of delivery refers to the chosen methodology that is deemed most relevant to ensure transfer of skills. Mode of delivery consists of, amongst others, self-study, internal or external training provision; coaching and / or mentoring and exchange programmes.

### 3.3. Column 4: Suggested mode of delivery

1 Skills /Performance Gap (in order of priority)	2 Outcomes Expected (measurable indicators quantity, quality and time frames)	3 Suggested training and/or development activity	4 Suggested mode Of delivery	5 Suggested Time Frames	6 Work opportunity Created to practice skill / Development area	7 Support Person

Training must be conducted either in line with a recognised qualification from a tertiary institution or unit standards registered on the National Qualifications Framework (South African Qualifications Authority), which could enable the trainee to obtain recognition towards a qualification for training undertaken. It is important to determine within the municipality whether unit standards have been developed with regard to a specific outcome (and registered with the South African Qualifications Authority). Unit standards usually have measurable assessment criteria to determine achieved competency.

### 3.4. Column 5: Suggested Time Lines

1 Skills /Performance Gap (in order of priority)	2 Outcomes Expected (measurable indicators quantity, quality)	3 Suggested training and/or development activity	4 Suggested mode Of delivery	5 Suggested Time Frames	6 Work opportunity Created to practice skill / Development	7 Support Person


An employee should on average receive at least five days of training per financial year and not unnecessarily be withdrawn from training interventions. The suggested time frames enable managers to effectively plan for the annum e.g. so that not all their employees are away from work within the same period and also ensuring that the PDP is implemented systematically.

### 3.5 Column 6: Work opportunity created to practice skill /development area

1 Skills /Performance Gap (in order of priority)	2 Outcomes Expected (measurable indicators quantity, quality and time frames)	3 Suggested training and / or development activity	4 Suggested mode Of delivery	5 Suggested Time Frames	6 Work opportunity Created to practice skill / Development area	7 Support Person

This further ensures internalisation of information gained as well as return on investment (not just a nice to have skill but a necessary to have skill that is used in the workplace).

### 3.6 Column 7: Support Person

1 Skills Performance Gap (in order of priority)	2 Outcomes Expected (measurable indicators quantity quality) and timeframes	3 Suggested training and / or development activity	4 Suggested mode Of delivery	5 Suggested Time Frames	6 Work opportunity Created to practice skill / Development area	7 Support Person

This identifies a support person that could act as coach or mentor with regard to the area of learning for the employee.



Thus, done and signed at Mulumule.....on this the 30 day of June..... 2022

**AS WITNESSES:**

1. N.P.Banoyi

2. J.S

A. Radali  
**SENIOR MANAGER PLANING AND  
DEVELOPMENT  
RADALI A.C**

**AS WITNESSES:**

1. M.M.T

2. J.S

R.P  
**MUNICIPAL MANAGER  
SHILENGE R.R**



FINANCIAL DISCLOSURES

2022/2023

EMPLOYEE NAME:

RADALI AZWIHANGWISI COLLEN

AC  
RR

**STRICTLY CONFIDENTIAL**

## **Financial Disclosure Form**

CONFIDENTIAL

I, the undersigned (surname and initials) RADALI AZNHWANGWISI COLLEN

(Postal address) Box 3232  
SIBASA 0970

(Residential address) STAND 802, MAULUMA VILLAGE 0982

(Position held) SENIOR MANAGER

(Name of Municipality)

COLLINS CHABANE LOCAL

Tel: 015 851 0110 Fax: 015 851 0097

I hereby certify that the following information is complete and correct to the best of my knowledge:

**Shares and other financial interests (Not bank accounts with financial institutions.) See information sheet; note (1)**

Number of shares/Extent of financial interests	Nature	Nominal Value	Name of Company/Entity
100	CLOSE CORPORATION	100	Murwa Funeral Parlour
100	PRIVATE COMPANY	100	Murwa Public Services

**2. Directorships and partnerships See information sheet: note (2)**

3. Remunerated work outside the Municipality must be sanctioned by Council. See information sheet: note (3)

Name of Employer	Type of Employment	Amount of Remuneration/ Income
N/A	N/A	N/A

Council \_\_\_\_\_

Signature on behalf of Council M. Botes

Date \_\_\_\_\_

4. Consultancies and retainerships

See information sheet: note (4)

Name of client	Nature	Type of business activity	Value of any benefits received
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A

5. Sponsorships

See information sheet: note (5)

Source of assistance/sponsorship	Description of assistance/ Sponsorship	Value of assistance/sponsorship
N/A	N/A	N/A

6. Gifts and hospitality from a source other than a family member

See information sheet: note (6)

Description	Value	Source
N/A	N/A	N/A

7. Land and property

See information sheet: note (7)

Description	Extent	Area	Value
28 Richmond Str	991 sqm	Crystal Park, Benoni	± R 950 000 - 00
802 Malumule Village	± 1000 sqm	Tshwane	± 12650 000 - 00

SIGNATURE OF EMPLOYEE

: M. Madali

DATE

: 30/06/2022

PLACE

: Malamulele

OATH/AFFIRMATION

1. I certify that before administering the oath/affirmation I asked the deponent the following questions and wrote down her/his answers in his/her presence:

(i) Do you know and understand the contents of the declaration?

Answer Yes

(ii) Do you have any objection to taking the prescribed oath or affirmation?

Answer No

(iii) Do you consider the prescribed oath or affirmation to be binding on your conscience?

Answer Yes

2. I certify that the deponent has acknowledged that she/he knows and understands the contents of this declaration. The deponent utters the following words: "I swear that the contents of this declaration are true, so help me God." / "I truly affirm that the contents of the declaration are true". The signature/mark of the deponent is affixed to the declaration in my presence.

~~Commissioner of Oath / Justice of the Peace~~

Full first names and surname:

~~Hufwani Rose~~

(Block letters)

Designation (rank)

Ex Officio Republic of South Africa

Street address of institution

~~Malamulele SAPS~~

SOUTH AFRICAN POLICE SERVICE	
COMMUNITY SERVICE CENTRE	
2022 -06- 30	
PRIVATE BAG X9200 MALAMULELE 0892	
SUID-AFRIKAANSE POLISIEDIENS	

Date 2022-06-30

Place

Malamulele SAPS

CONTENTS NOTED: SHILENGE RISENGA RICHARD

SIGNATURE

DATE

R. R.

30 July 2022

## INFORMATION SHEET FOR THE FINANCIAL DISCLOSURE FORM

The following notes is a guide to assist with completing the attached Financial Disclosure form (Appendix C):

### **1. SHARES AND OTHER FINANCIAL INTERESTS**

Designated employees are required to disclose the following details with regard to shares and other financial interests held in any private or public company or any other corporate entity recognized by law:

- The number, nature and nominal value of shares of any type;
- The nature and value of any other financial interests held in any private or public company or any other corporate entity; and
- The name of that entity.

### **2. DIRECTORSHIPS AND PARTNERSHIPS**

Designated employees are required to disclose the following details with regard to directorships and partnerships:

- The name and type of business activity of the corporate entity or partnership/s; and
- The amount of any remuneration received for such directorship or partnership/s.

Directorship includes any occupied position of director or alternative director, or by whatever name the position is designated.

Partnership is a legal relationship arising out of a contract between two or more persons with the object of making and sharing profits.

### **3. REMUNERATED WORK OUTSIDE THE PUBLIC SERVICE (ALL REMUNERATED EMPLOYMENT MUST BE SANCTIONED PRIOR TO THE WORK BEING DONE.)**

Designated employees are required to disclose the following details with regard to remunerated work outside the public service.

- The type of work;
- The name and type of business activity of the employer; and
- The amount of the remuneration received for such work.

Remuneration means the receipt of benefits in cash or kind.

Work means rendering a service for which the person receives remuneration.

### **4. CONSULTANCIES AND RETAINERSHIPS**

Designated employees are required to disclose the following details with regard to consultancies and retainerships:

- The nature of the consultancy or retainerships of any kind;
- The name and type of business activity, of the client concerned; and
- The value of any benefits received for such consultancy or retainerships.

### **5. SPONSORSHIPS**

Designated employees are required to disclose the following details with regard to sponsorships:

- The source and description of direct financial sponsorship or assistance; and
- The value of the sponsorship or assistance.

### **6. GIFTS AND HOSPITALITY FROM A SOURCE OTHER THAN A FAMILY MEMBER**

Designated employees are required to disclose the following details with regard to gifts and hospitality:

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12-month period; and
- Hospitality intended as a gift in kind.

Designated employees must disclose any material advantage that they received from any source e.g. any discount prices or rates that are not available to the general public.

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

### **7. LAND AND PROPERTY**

Designated employees are required to disclose the following details with regard to their ownership and other interest's in land and property (residential or otherwise both inside and outside the Republic):